

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$10,477	37%	37%	4%	13%	8%	1%	13.5	98.7	98.7	17.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,704	13%	37%	16%	32%	0%	2%	10.6	71.7	125.3	20.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$14,288	44%	45%	2%	9%	1%	0%	15.7	105.7	177.4	23.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$9,532	54%	30%	9%	0%	5%	2%	18.6	116.3	137.7	20.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$13,203	20%	43%	3%	24%	6%	4%	11.0	122.6	87.6	19.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12,379	50%	20%	7%	4%	12%	7%	16.3	79.1	67.8	33.1%
ESSEX	ESSEX CO VOC-TECH	\$11,054	47%	12%	10%	23%	2%	6%	12.2	82.8	112.0	16.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$12,129	40%	38%	8%	1%	5%	8%	13.9	83.5	119.3	18.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$13,161	42%	54%	3%	0%	0%	1%	15.2	107.1	275.4	12.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$14,055	16%	56%	2%	25%	1%	0%	12.1	92.0	55.2	23.2%
MERCER	MERCER COUNTY VOCATIONAL	\$11,186	25%	47%	3%	13%	7%	5%	23.0	164.0	93.7	35.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,516	30%	61%	5%	1%	1%	2%	11.1	47.3	78.3	30.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$13,941	24%	33%	4%	30%	3%	6%	10.5	92.8	106.1	21.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$16,036	12%	47%	10%	28%	0%	3%	12.2	70.9	47.3	29.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$9,156	26%	52%	3%	0%	3%	16%	16.8	108.4	125.1	24.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$18,077	35%	8%	6%	51%	0%	0%	10.5	55.6	89.5	17.9%
SALEM	SALEM COUNTY VOCATIONAL	\$11,767	56%	19%	7%	0%	15%	3%	14.2	96.4	53.6	18.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$9,313	15%	70%	4%	3%	0%	8%	18.5	88.6	99.7	22.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$16,642	36%	52%	4%	0%	0%	8%	8.7	67.1	71.3	34.0%
UNION	UNION COUNTY VOCATIONAL	\$12,403	22%	27%	2%	41%	5%	3%	11.8	72.1	128.8	17.6%
WARREN	WARREN COUNTY VOCATIONAL	\$14,425	33%	50%	9%	1%	2%	5%	10.5	75.7	54.1	22.9%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type VOC	\$13,756		\$13,788		\$12,972	
State median - Operating Type VOC	\$13,666		\$13,293		\$13,161	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,061 — \$21,601

\$6,598 — \$22,967

\$9,156 — \$18,077

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CO VOCATIONAL	\$9,795	4	\$10,004	3	\$10,477
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,638	18	\$17,011	19	\$16,704
BURLINGTON	BURLINGTON CO VOCATIONAL	\$13,666	11	\$13,578	14	\$14,288
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$11,415	8	\$10,760	5	\$9,532
CAPE MAY	CAPE MAY CO VOCATIONAL	\$12,063	10	\$11,791	7	\$13,203
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$10,232	7	\$11,091	6	\$12,379
ESSEX	ESSEX CO VOC-TECH	\$11,841	9	\$13,293	11	\$11,054
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$14,337	13	\$13,208	10	\$12,129
HUDSON	HUDSON COUNTY VOCATIONAL	\$21,601	21	\$22,967	21	\$13,161
HUNTERDON	HUNTERDON CO VOCATIONAL	\$6,061	1	\$6,598	1	\$14,055
MERCER	MERCER COUNTY VOCATIONAL	\$13,702	12	\$13,306	12	\$11,186
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,813	14	\$14,760	15	\$14,516
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,195	16	\$14,887	16	\$13,941
MORRIS	MORRIS COUNTY VOCATIONAL	\$17,963	20	\$15,112	17	\$16,036
OCEAN	OCEAN COUNTY VOCATIONAL	\$10,167	6	\$12,011	9	\$9,156
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$17,144	19	\$15,946	18	\$18,077
SALEM	SALEM COUNTY VOCATIONAL	\$8,747	2	\$8,079	2	\$11,767
SOMERSET	SOMERSET CO VOCATIONAL	\$15,214	17	\$11,886	8	\$9,313
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$15,189	15	\$18,022	20	\$16,642
UNION	UNION COUNTY VOCATIONAL	\$9,856	5	\$10,175	4	\$12,403
WARREN	WARREN COUNTY VOCATIONAL	\$9,685	3	\$13,442	13	\$14,425

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$7,060			\$7,106			\$6,747		
State median - Operating Type VOC	\$6,919			\$6,652			\$6,541		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges \$3,087 — \$9,964 40.5%—58.1% \$3,223 — \$10,109 37.9%—58.8% \$4,440 — \$9,973 39.1%—62.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,572	3	46.7%	\$5,055	3	50.5%	\$4,756	2	45.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,152	20	55.0%	\$9,599	20	56.4%	\$9,431	20	56.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,416	13	54.3%	\$7,573	15	55.8%	\$7,949	16	55.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,476	7	48.0%	\$5,244	5	48.7%	\$4,440	1	46.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,718	10	55.7%	\$6,573	9	55.7%	\$7,092	13	53.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$4,954	5	48.4%	\$5,321	6	48.0%	\$5,869	8	47.4%
ESSEX	ESSEX CO VOC-TECH	\$5,808	9	49.0%	\$6,652	11	50.0%	\$5,701	7	51.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,919	11	48.3%	\$6,377	7	48.3%	\$6,362	10	52.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$8,743	17	40.5%	\$8,698	18	37.9%	\$5,142	3	39.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,087	1	50.9%	\$3,223	1	48.8%	\$6,676	12	47.5%
MERCER	MERCER COUNTY VOCATIONAL	\$7,366	12	53.8%	\$7,232	13	54.3%	\$6,335	9	56.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,735	14	52.2%	\$7,496	14	50.8%	\$7,358	14	50.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,828	19	58.1%	\$8,672	17	58.3%	\$8,213	17	58.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$9,964	21	55.5%	\$8,884	19	58.8%	\$9,973	21	62.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,704	8	56.1%	\$6,643	10	55.3%	\$5,291	5	57.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,791	18	51.3%	\$8,074	16	50.6%	\$9,199	18	50.9%
SALEM	SALEM COUNTY VOCATIONAL	\$4,646	4	53.1%	\$3,531	2	43.7%	\$5,390	6	45.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,304	15	54.6%	\$6,384	8	53.7%	\$5,150	4	55.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$8,413	16	55.4%	\$10,109	21	56.1%	\$9,273	19	55.7%
UNION	UNION COUNTY VOCATIONAL	\$4,369	2	44.3%	\$5,064	4	49.8%	\$6,541	11	52.7%
WARREN	WARREN COUNTY VOCATIONAL	\$5,192	6	53.6%	\$7,154	12	53.2%	\$7,641	15	53.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
State average - Operating Type VOC	\$6,272			\$6,378			\$6,001		
State median - Operating Type VOC	\$5,427			\$5,866			\$5,496		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$2,832 — \$8,522 35.0% — 52.2% 66.5% — 94.2% \$2,108 — \$9,613 26.1% — 53.3% 59.7% — 96.7% \$2,867 — \$8,774 24.4% — 53.0% 53.2% — 95.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,048	4	41.3%	88.5%	\$4,579	4	45.8%	90.6%	\$4,207	4	40.2%	88.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$8,522	21	51.2%	93.1%	\$9,018	20	53.0%	93.9%	\$8,774	21	52.5%	93.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,889	14	50.4%	92.9%	\$6,972	16	51.4%	92.1%	\$7,372	17	51.6%	92.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,681	6	41.0%	85.5%	\$4,625	5	43.0%	88.2%	\$3,980	3	41.8%	89.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$5,702	12	47.3%	84.9%	\$5,608	9	47.6%	85.3%	\$6,159	14	46.6%	86.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$4,414	5	43.1%	89.1%	\$4,709	6	42.5%	88.5%	\$5,019	9	40.5%	85.5%
ESSEX	ESSEX CO VOC-TECH	\$5,427	11	45.8%	93.4%	\$6,272	13	47.2%	94.3%	\$5,382	10	48.7%	94.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$5,025	9	35.0%	72.6%	\$4,994	8	37.8%	78.3%	\$5,017	8	41.4%	78.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$8,179	19	37.9%	93.5%	\$8,197	19	35.7%	94.2%	\$4,827	7	36.7%	93.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$2,832	1	46.7%	91.7%	\$2,941	2	44.6%	91.3%	\$5,496	11	39.1%	82.3%
MERCER	MERCER COUNTY VOCATIONAL	\$5,166	10	37.7%	70.1%	\$4,788	7	36.0%	66.2%	\$3,973	2	35.5%	62.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$6,997	15	47.2%	90.5%	\$6,766	15	45.8%	90.3%	\$6,654	15	45.8%	90.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$7,630	17	50.2%	86.4%	\$7,721	17	51.9%	89.0%	\$7,384	18	53.0%	89.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,741	13	37.5%	67.7%	\$5,755	10	38.1%	64.8%	\$5,664	12	35.3%	56.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$4,999	8	49.2%	87.6%	\$5,866	11	48.8%	88.3%	\$4,738	6	51.7%	89.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,183	20	47.7%	93.1%	\$7,810	18	49.0%	96.7%	\$8,768	20	48.5%	95.3%
SALEM	SALEM COUNTY VOCATIONAL	\$3,091	2	35.3%	66.5%	\$2,108	1	26.1%	59.7%	\$2,867	1	24.4%	53.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,571	16	49.8%	91.2%	\$5,900	12	49.6%	92.4%	\$4,714	5	50.6%	91.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$7,926	18	52.2%	94.2%	\$9,613	21	53.3%	95.1%	\$8,687	19	52.2%	93.7%
UNION	UNION COUNTY VOCATIONAL	\$3,720	3	37.7%	85.1%	\$4,373	3	43.0%	86.4%	\$5,759	13	46.4%	88.0%
WARREN	WARREN COUNTY VOCATIONAL	\$4,862	7	50.2%	93.6%	\$6,677	14	49.7%	93.3%	\$7,111	16	49.3%	93.1%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$542			\$480			\$439		
State median - Operating Type VOC	\$525			\$484			\$490		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$217 — \$903

1.6%—6.5%

\$204 — \$715

1.3%—6.7%

\$211 — \$761

1.5%—6.1%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$525	11	5.4%	\$476	10	4.8%	\$546	15	5.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$561	12	3.4%	\$501	12	2.9%	\$584	16	3.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$373	6	2.7%	\$436	7	3.2%	\$403	8	2.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$726	17	6.4%	\$542	14	5.0%	\$417	9	4.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$788	18	6.5%	\$715	21	6.1%	\$631	19	4.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$436	9	4.3%	\$514	13	4.6%	\$612	17	4.9%
ESSEX	ESSEX CO VOC-TECH	\$372	5	3.1%	\$373	5	2.8%	\$307	4	2.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$867	20	6.0%	\$581	15	4.4%	\$368	5	3.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$346	4	1.6%	\$338	4	1.5%	\$211	1	1.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$217	1	3.6%	\$230	2	3.5%	\$612	17	4.4%
MERCER	MERCER COUNTY VOCATIONAL	\$681	16	5.0%	\$634	16	4.8%	\$528	14	4.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$454	10	3.1%	\$468	9	3.2%	\$463	10	3.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$850	19	5.6%	\$644	17	4.3%	\$519	13	3.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$903	21	5.0%	\$659	18	4.4%	\$699	20	4.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$629	13	6.2%	\$710	20	5.9%	\$496	12	5.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$389	7	2.3%	\$204	1	1.3%	\$267	2	1.5%
SALEM	SALEM COUNTY VOCATIONAL	\$309	3	3.5%	\$253	3	3.1%	\$269	3	2.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$672	15	4.4%	\$444	8	3.7%	\$396	7	4.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$419	8	2.8%	\$484	11	2.7%	\$490	11	2.9%
UNION	UNION COUNTY VOCATIONAL	\$635	14	6.4%	\$680	19	6.7%	\$761	21	6.1%
WARREN	WARREN COUNTY VOCATIONAL	\$291	2	3.0%	\$383	6	2.9%	\$388	6	2.7%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$253			\$256			\$308		
State median - Operating Type VOC	\$129			\$96			\$164		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$9 — \$2,320

0.0%—14.2%

\$7 — \$2,470

0.0%—16.3%

\$3 — \$3,609

0.0%—22.5%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$3	1	0.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$70	8	0.4%	\$80	9	0.5%	\$74	7	0.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$153	11	1.1%	\$165	13	1.2%	\$174	12	1.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$69	7	0.6%	\$76	8	0.7%	\$43	5	0.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$228	14	1.9%	\$250	14	2.1%	\$302	15	2.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$105	10	1.0%	\$97	11	0.9%	\$238	13	1.9%
ESSEX	ESSEX CO VOC-TECH	\$9	1	0.1%	\$7	1	0.1%	\$12	2	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,027	17	7.2%	\$802	17	6.1%	\$978	18	8.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$218	12	1.0%	\$163	12	0.7%	\$103	9	0.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$37	3	0.6%	\$53	5	0.8%	\$568	17	4.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,520	19	11.1%	\$1,810	19	13.6%	\$1,834	19	16.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$284	15	1.9%	\$262	15	1.8%	\$241	14	1.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$348	16	2.3%	\$307	16	2.1%	\$310	16	2.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,320	20	12.9%	\$2,470	20	16.3%	\$3,609	21	22.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$76	9	0.8%	\$67	7	0.6%	\$57	6	0.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$218	12	1.3%	\$60	6	0.4%	\$164	11	0.9%
SALEM	SALEM COUNTY VOCATIONAL	\$1,246	18	14.2%	\$1,170	18	14.5%	\$2,254	20	19.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$62	5	0.4%	\$41	4	0.3%	\$40	4	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$68	6	0.4%	\$12	3	0.1%	\$96	8	0.6%
UNION	UNION COUNTY VOCATIONAL	\$15	2	0.2%	\$11	2	0.1%	\$21	3	0.2%
WARREN	WARREN COUNTY VOCATIONAL	\$40	4	0.4%	\$94	10	0.7%	\$142	10	1.0%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$1,808			\$1,776			\$1,699			
State median - Operating Type VOC	\$1,584			\$1,666			\$1,714			
State average - All operating types	\$1,409			\$1,527			\$1,590			
State median - All operating types	\$1,191			\$1,276			\$1,324			
Low to High Ranges	\$21 — \$3,532		0.3%—18.7%	\$4 — \$3,152		0.1%—19.2%	\$249 — \$3,449		1.8%—19.1%	
COUNTY										
DISTRICT										
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,176	7	12.0%	\$1,020	4	10.2%	\$1,051	4	10.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,532	18	15.2%	\$2,769	19	16.3%	\$2,672	20	16.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,141	6	8.4%	\$1,171	6	8.6%	\$1,178	6	8.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,346	8	11.8%	\$1,180	7	11.0%	\$1,135	5	11.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,733	14	14.4%	\$1,694	12	14.4%	\$1,877	16	14.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,429	9	14.0%	\$1,737	13	15.7%	\$1,916	17	15.5%
ESSEX	ESSEX CO VOC-TECH	\$1,520	10	12.8%	\$1,665	10	12.5%	\$1,370	9	12.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,615	12	11.3%	\$1,591	9	12.0%	\$1,825	15	15.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,532	21	16.4%	\$3,152	21	13.7%	\$1,759	13	13.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$21	1	0.3%	\$4	1	0.1%	\$249	1	1.8%
MERCER	MERCER COUNTY VOCATIONAL	\$1,584	11	11.6%	\$1,451	8	10.9%	\$1,228	7	11.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,989	16	13.4%	\$1,883	15	12.8%	\$1,957	18	13.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,846	15	12.1%	\$1,864	14	12.5%	\$1,714	11	12.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,872	19	16.0%	\$2,137	18	14.1%	\$2,362	19	14.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,021	4	10.0%	\$1,126	5	9.4%	\$867	2	9.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,209	20	18.7%	\$3,060	20	19.2%	\$3,449	21	19.1%
SALEM	SALEM COUNTY VOCATIONAL	\$776	3	8.9%	\$602	2	7.5%	\$1,243	8	10.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,484	17	16.3%	\$1,951	16	16.4%	\$1,607	10	17.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,672	13	11.0%	\$2,002	17	11.1%	\$1,790	14	10.8%
UNION	UNION COUNTY VOCATIONAL	\$539	2	5.5%	\$681	3	6.7%	\$925	3	7.5%
WARREN	WARREN COUNTY VOCATIONAL	\$1,076	5	11.1%	\$1,666	11	12.4%	\$1,746	12	12.1%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,666			\$1,634			\$1,561		
State median - Operating Type VOC	\$1,374			\$1,474			\$1,517		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$452 — \$3,158 0.0% — 17.6% 0.0% — 94.7% \$520 — \$2,931 0.0% — 18.4% 0.0% — 95.8% \$807 — \$3,259 0.0% — 18.0% 0.0% — 95.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,040	5	10.6%	88.4%	\$907	3	9.1%	88.9%	\$927	3	8.8%	88.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,221	17	13.4%	87.7%	\$2,421	18	14.2%	87.4%	\$2,351	19	14.1%	88.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,065	6	7.8%	93.3%	\$1,063	6	7.8%	90.8%	\$1,087	7	7.6%	92.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,182	7	10.4%	87.8%	\$1,031	5	9.6%	87.4%	\$1,072	5	11.2%	94.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,403	11	11.6%	81.0%	\$1,452	10	12.3%	85.7%	\$1,588	12	12.0%	84.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,282	8	12.5%	89.7%	\$1,515	12	13.7%	87.2%	\$1,636	14	13.2%	85.4%
ESSEX	ESSEX CO VOC-TECH	\$1,338	9	11.3%	88.0%	\$1,496	11	11.3%	89.8%	\$1,275	8	11.5%	93.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,524	12	10.6%	94.4%	\$1,433	9	10.8%	90.1%	\$1,696	16	14.0%	92.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,158	20	14.6%	89.4%	\$2,731	19	11.9%	86.6%	\$1,543	11	11.7%	87.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,344	10	9.8%	84.8%	\$1,237	7	9.3%	85.3%	\$1,057	4	9.4%	86.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,883	15	12.7%	94.7%	\$1,772	15	12.0%	94.1%	\$1,864	17	12.8%	95.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,721	14	11.3%	93.2%	\$1,758	14	11.8%	94.3%	\$1,600	13	11.5%	93.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,455	18	13.7%	85.5%	\$1,847	16	12.2%	86.4%	\$2,078	18	13.0%	88.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$907	3	8.9%	88.8%	\$1,010	4	8.4%	89.7%	\$807	1	8.8%	93.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,012	19	17.6%	93.9%	\$2,931	20	18.4%	95.8%	\$3,259	20	18.0%	94.5%
SALEM	SALEM COUNTY VOCATIONAL	\$695	2	7.9%	89.6%	\$520	1	6.4%	86.4%	\$1,074	6	9.1%	86.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,108	16	13.9%	84.9%	\$1,654	13	13.9%	84.8%	\$1,319	9	14.2%	82.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,556	13	10.2%	93.1%	\$1,850	17	10.3%	92.4%	\$1,686	15	10.1%	94.2%
UNION	UNION COUNTY VOCATIONAL	\$452	1	4.6%	83.9%	\$610	2	6.0%	89.6%	\$827	2	6.7%	89.4%
WARREN	WARREN COUNTY VOCATIONAL	\$971	4	10.0%	90.2%	\$1,385	8	10.3%	83.1%	\$1,490	10	10.3%	85.3%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,333			\$2,367			\$2,205		
State median - Operating Type VOC	\$2,257			\$2,165			\$2,163		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$1,516 — \$5,398

8.8%—33.9%

\$1,397 — \$6,961

8.8%—30.7%

\$1,355 — \$4,105

9.1%—31.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,976	7	20.2%	\$1,942	7	19.4%	\$2,119	9	20.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,442	14	14.7%	\$2,140	10	12.6%	\$2,163	11	12.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,454	15	18.0%	\$2,286	12	16.8%	\$2,363	16	16.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,911	5	16.7%	\$1,830	4	17.0%	\$1,744	4	18.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,889	4	15.7%	\$1,752	2	14.9%	\$2,059	8	15.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,283	12	22.3%	\$2,379	13	21.4%	\$2,482	17	20.1%
ESSEX	ESSEX CO VOC-TECH	\$1,960	6	16.6%	\$2,165	11	16.3%	\$1,700	3	15.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,078	8	14.5%	\$1,761	3	13.3%	\$1,772	5	14.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$5,398	21	25.0%	\$6,961	21	30.3%	\$4,105	21	31.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,584	2	26.1%	\$1,916	6	29.0%	\$3,567	20	25.4%
MERCER	MERCER COUNTY VOCATIONAL	\$2,594	17	18.9%	\$2,586	18	19.4%	\$2,025	7	18.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,182	9	14.7%	\$2,435	14	16.5%	\$2,350	15	16.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,192	10	14.4%	\$2,099	9	14.1%	\$1,949	6	14.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,979	20	16.6%	\$2,568	17	17.0%	\$2,156	10	13.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,555	16	25.1%	\$3,010	20	25.1%	\$2,290	14	25.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,516	1	8.8%	\$1,397	1	8.8%	\$1,641	2	9.1%
SALEM	SALEM COUNTY VOCATIONAL	\$2,961	19	33.9%	\$2,483	15	30.7%	\$2,820	18	24.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,300	13	15.1%	\$1,911	5	16.1%	\$1,355	1	14.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,257	11	14.9%	\$2,488	16	13.8%	\$2,252	13	13.5%
UNION	UNION COUNTY VOCATIONAL	\$2,739	18	27.8%	\$1,958	8	19.2%	\$2,247	12	18.1%
WARREN	WARREN COUNTY VOCATIONAL	\$1,796	3	18.5%	\$2,591	19	19.3%	\$2,968	19	20.6%

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Salaries & Benefits for Administration - Indicator 9

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
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State average - Operating Type VOC	\$1,777			\$1,854			\$1,736		
State median - Operating Type VOC	\$1,778			\$1,672			\$1,711		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$1,166 – \$3,811 6.8% – 24.8% 59.7% – 87.0% \$1,110 – \$5,980 7.0% – 26.0% 57.9% – 87.6% \$1,096 – \$3,578 7.0% – 27.2% 57.7% – 87.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin			
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,620	9	16.5%	82.0%	\$1,638	9	16.4%	84.3%	\$1,711	11	16.3%	80.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,458	6	8.8%	59.7%	\$1,238	2	7.3%	57.9%	\$1,248	2	7.5%	57.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,954	16	14.3%	79.6%	\$1,887	14	13.9%	82.5%	\$1,975	18	13.8%	83.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,554	8	13.6%	81.3%	\$1,515	8	14.1%	82.8%	\$1,464	6	15.4%	83.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,389	3	11.5%	73.5%	\$1,342	5	11.4%	76.6%	\$1,516	7	11.5%	73.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,820	12	17.8%	79.7%	\$1,962	16	17.7%	82.5%	\$1,953	17	15.8%	78.7%
ESSEX	ESSEX CO VOC-TECH	\$1,401	5	11.8%	71.5%	\$1,672	11	12.6%	77.2%	\$1,321	4	12.0%	77.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,459	7	10.2%	70.2%	\$1,250	3	9.5%	71.0%	\$1,325	5	10.9%	74.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,811	21	17.6%	70.6%	\$5,980	21	26.0%	85.9%	\$3,578	21	27.2%	87.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,294	2	21.3%	81.7%	\$1,334	4	20.2%	69.6%	\$2,628	20	18.7%	73.7%
MERCER	MERCER COUNTY VOCATIONAL	\$2,013	17	14.7%	77.6%	\$2,062	18	15.5%	79.7%	\$1,661	9	14.8%	82.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,890	13	12.8%	86.6%	\$1,934	15	13.1%	79.4%	\$1,923	16	13.2%	81.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,908	15	12.6%	87.0%	\$1,839	12	12.3%	87.6%	\$1,665	10	11.9%	85.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,467	20	13.7%	82.8%	\$2,094	19	13.9%	81.5%	\$1,825	15	11.4%	84.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,778	11	17.5%	69.6%	\$2,176	20	18.1%	72.3%	\$1,736	12	19.0%	75.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,166	1	6.8%	76.9%	\$1,110	1	7.0%	79.5%	\$1,266	3	7.0%	77.1%
SALEM	SALEM COUNTY VOCATIONAL	\$2,169	18	24.8%	73.3%	\$1,668	10	20.6%	67.2%	\$1,762	14	15.0%	62.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,890	13	12.4%	82.2%	\$1,461	6	12.3%	76.5%	\$1,096	1	11.8%	80.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,633	10	10.7%	72.4%	\$1,886	13	10.5%	75.8%	\$1,759	13	10.6%	78.1%
UNION	UNION COUNTY VOCATIONAL	\$2,248	19	22.8%	82.1%	\$1,472	7	14.5%	75.2%	\$1,540	8	12.4%	68.5%
WARREN	WARREN COUNTY VOCATIONAL	\$1,390	4	14.4%	77.4%	\$1,985	17	14.8%	76.6%	\$2,131	19	14.8%	71.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$2,097			\$2,107			\$1,935			
State median - Operating Type VOC	\$1,994			\$1,953			\$1,913			
State average - All operating types	\$1,094			\$1,169			\$1,231			
State median - All operating types	\$970			\$1,038			\$1,099			
Low to High Ranges	\$1,027 — \$3,498		9.3%—22.8%	\$1,287 — \$3,731		10.0%—19.7%	\$905 — \$3,225		9.3%—23.1%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,977	10	20.2%	\$1,953	10	19.5%	\$2,421	18	23.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,541	5	9.3%	\$1,699	7	10.0%	\$1,553	4	9.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,152	14	15.7%	\$2,060	14	15.2%	\$2,256	15	15.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,177	15	19.1%	\$2,040	13	19.0%	\$1,867	10	19.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,443	3	12.0%	\$1,458	5	12.4%	\$1,664	5	12.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,546	6	15.1%	\$1,639	6	14.8%	\$2,089	14	16.9%
ESSEX	ESSEX CO VOC-TECH	\$2,058	13	17.4%	\$2,238	16	16.8%	\$1,847	8	16.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,518	18	17.6%	\$2,302	17	17.4%	\$1,974	12	16.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,498	21	16.2%	\$3,731	21	16.2%	\$1,795	7	13.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,212	2	20.0%	\$1,287	1	19.5%	\$3,225	21	22.9%
MERCER	MERCER COUNTY VOCATIONAL	\$1,847	9	13.5%	\$1,780	9	13.4%	\$1,419	3	12.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,540	19	17.1%	\$2,567	19	17.4%	\$2,462	19	17.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,185	16	14.4%	\$2,119	15	14.2%	\$1,913	11	13.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,300	17	12.8%	\$1,710	8	11.3%	\$1,752	6	10.9%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,027	1	10.1%	\$1,421	3	11.8%	\$905	1	9.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,749	20	16.0%	\$2,595	20	16.3%	\$2,909	20	16.1%
SALEM	SALEM COUNTY VOCATIONAL	\$1,996	12	22.8%	\$1,425	4	17.6%	\$2,260	16	19.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,774	7	11.7%	\$1,404	2	11.8%	\$1,106	2	11.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,994	11	13.1%	\$2,398	18	13.3%	\$2,340	17	14.1%
UNION	UNION COUNTY VOCATIONAL	\$1,811	8	18.4%	\$2,007	12	19.7%	\$2,023	13	16.3%
WARREN	WARREN COUNTY VOCATIONAL	\$1,469	4	15.2%	\$1,953	10	14.5%	\$1,855	9	12.9%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,034			\$1,008			\$947		
State median - Operating Type VOC	\$977			\$926			\$847		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$46 — \$1,698	0.8% — 10.4%	3.8% — 61.8%	\$53 — \$1,569	0.8% — 9.8%	4.1% — 60.5%	\$97 — \$1,756	0.7% — 10.3%	3.0% — 61.6%
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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint			
ATLANTIC	ATLANTIC CO VOCATIONAL	\$875	9	8.9%	44.3%	\$926	11	9.3%	47.4%	\$1,028	16	9.8%	42.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$878	10	5.3%	57.0%	\$881	9	5.2%	51.9%	\$847	11	5.1%	54.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,157	17	8.5%	53.8%	\$1,150	16	8.5%	55.8%	\$1,205	18	8.4%	53.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,113	16	9.7%	51.1%	\$1,046	14	9.7%	51.3%	\$956	13	10.0%	51.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$619	6	5.1%	42.9%	\$625	6	5.3%	42.9%	\$738	6	5.6%	44.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$594	5	5.8%	38.4%	\$641	7	5.8%	39.1%	\$765	8	6.2%	36.6%
ESSEX	ESSEX CO VOC-TECH	\$1,226	19	10.4%	59.6%	\$1,277	19	9.6%	57.1%	\$1,137	17	10.3%	61.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,109	15	7.7%	44.0%	\$1,054	15	8.0%	45.8%	\$1,019	15	8.4%	51.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,669	20	7.7%	47.7%	\$1,456	20	6.3%	39.0%	\$739	7	5.6%	41.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$46	1	0.8%	3.8%	\$53	1	0.8%	4.1%	\$97	1	0.7%	3.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,077	13	7.9%	58.3%	\$976	12	7.3%	54.8%	\$778	9	7.0%	54.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,209	18	8.2%	47.6%	\$1,229	18	8.3%	47.9%	\$1,214	20	8.4%	49.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$977	11	6.4%	44.7%	\$976	12	6.6%	46.1%	\$904	12	6.5%	47.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,088	14	6.1%	47.3%	\$884	10	5.8%	51.7%	\$965	14	6.0%	55.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$422	2	4.1%	41.1%	\$532	3	4.4%	37.4%	\$404	2	4.4%	44.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,698	21	9.9%	61.8%	\$1,569	21	9.8%	60.5%	\$1,756	21	9.7%	60.4%
SALEM	SALEM COUNTY VOCATIONAL	\$638	7	7.3%	32.0%	\$410	2	5.1%	28.8%	\$546	4	4.6%	24.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$682	8	4.5%	38.4%	\$542	4	4.6%	38.6%	\$435	3	4.7%	39.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,019	12	6.7%	51.1%	\$1,197	17	6.6%	49.9%	\$1,212	19	7.3%	51.8%
UNION	UNION COUNTY VOCATIONAL	\$534	3	5.4%	29.5%	\$580	5	5.7%	28.9%	\$609	5	4.9%	30.1%
WARREN	WARREN COUNTY VOCATIONAL	\$544	4	5.6%	37.0%	\$721	8	5.4%	36.9%	\$794	10	5.5%	42.8%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$96			\$81			\$63		
State median - Operating Type VOC	\$64			\$61			\$26		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$6 – \$252

0.0%–2.6%

\$2 – \$227

0.0%–2.1%

\$8 – \$223

0.0%–1.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$31	3	0.3%	\$29	3	0.3%	\$26	7	0.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$55	6	0.3%	\$43	5	0.3%	\$11	4	0.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6	1	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$193	10	1.7%	\$227	11	2.1%	\$104	10	1.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$24	5	0.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$10	3	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	\$2	1	0.0%	\$8	1	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$237	11	1.1%	\$101	8	0.4%	\$139	11	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7	2	0.1%	\$7	2	0.0%	\$25	6	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$32	4	0.2%	\$32	4	0.2%	\$35	8	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$88	8	0.5%	\$66	7	0.4%	\$86	9	0.5%
SALEM	SALEM COUNTY VOCATIONAL	\$73	7	0.8%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$174	9	1.1%	\$127	9	1.1%	\$8	1	0.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$252	12	2.6%	\$201	10	2.0%	\$223	13	1.8%
WARREN	WARREN COUNTY VOCATIONAL	\$44	5	0.5%	\$61	6	0.5%	\$196	12	1.4%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$282			\$276			\$266		
State median - Operating Type VOC	\$160			\$221			\$197		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges		\$6 — \$768		0.0%—5.1%	\$11 — \$922		0.0%—5.1%	\$22 — \$872		0.0%—5.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$28	4	0.3%	\$40	4	0.4%	\$32	2	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$450	16	2.7%	\$459	16	2.7%	\$463	16	2.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$496	17	3.6%	\$486	17	3.6%	\$541	17	3.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$294	14	2.6%	\$221	10	2.1%	\$223	12	2.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$201	12	1.7%	\$248	14	2.1%	\$280	15	2.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$24	2	0.2%	\$25	3	0.2%	\$52	5	0.4%
ESSEX	ESSEX CO VOC-TECH	\$151	9	1.3%	\$232	11	1.7%	\$187	9	1.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$217	13	1.5%	\$237	13	1.8%	\$275	14	2.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$426	15	2.0%	\$362	15	1.6%	\$219	11	1.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$47	6	0.8%	\$50	5	0.8%	\$88	7	0.6%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$190	11	1.3%	\$195	9	1.3%	\$197	10	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$26	3	0.1%	\$15	2	0.1%	\$35	4	0.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$60	7	0.6%	\$69	7	0.6%	\$32	2	0.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$605	18	3.5%	\$547	18	3.4%	\$574	18	3.2%
SALEM	SALEM COUNTY VOCATIONAL	\$6	1	0.1%	\$11	1	0.1%	\$22	1	0.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$127	8	0.8%	\$72	8	0.6%	\$56	6	0.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$768	19	5.1%	\$922	19	5.1%	\$872	19	5.2%
UNION	UNION COUNTY VOCATIONAL	\$42	5	0.4%	\$65	6	0.6%	\$151	8	1.2%
WARREN	WARREN COUNTY VOCATIONAL	\$160	10	1.7%	\$236	12	1.8%	\$263	13	1.8%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type VOC	18.2%	19.3%	21.1%
State median - Operating Type VOC	21.5%	21.7%	25.8%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
	Low to High Ranges		
	0.0%—25.4%	2.0%—28.1%	1.4%—30.3%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	21.9%	27.5%
BERGEN	BERGEN COUNTY VOCATIONAL	24.3%	28.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	3.7%	3.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	22.7%	27.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	25.0%	30.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	5.3%	7.2%
ESSEX	ESSEX CO VOC-TECH	19.7%	20.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	25.4%	2.2%
HUDSON	HUDSON COUNTY VOCATIONAL	3.3%	1.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	21.4%	27.6%
MERCER	MERCER COUNTY VOCATIONAL	22.5%	25.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	24.9%	29.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	18.0%	23.3%
MORRIS	MORRIS COUNTY VOCATIONAL	4.3%	5.2%
OCEAN	OCEAN COUNTY VOCATIONAL	22.9%	26.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	25.0%	27.2%
SALEM	SALEM COUNTY VOCATIONAL	18.2%	25.8%
SOMERSET	SOMERSET CO VOCATIONAL	17.2%	21.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	20.4%	26.1%
UNION	UNION COUNTY VOCATIONAL	0.0%	23.7%
WARREN	WARREN COUNTY VOCATIONAL	21.6%	27.9%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type VOC		\$135	\$140	\$90
State median - Operating Type VOC		\$119	\$133	\$73
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$0 — \$496	\$0 — \$413	\$0 — \$362
COUNTY	DISTRICT			
ATLANTIC	ATLANTIC CO VOCATIONAL	\$119	\$27	\$0
BERGEN	BERGEN COUNTY VOCATIONAL	\$126	\$58	\$26
BURLINGTON	BURLINGTON CO VOCATIONAL	\$110	\$133	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$128	\$20	\$31
CAPE MAY	CAPE MAY CO VOCATIONAL	\$148	\$53	\$81
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$96	\$78	\$124
ESSEX	ESSEX CO VOC-TECH	\$0	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$116	\$179	\$136
HUDSON	HUDSON COUNTY VOCATIONAL	\$496	\$413	\$30
HUNTERDON	HUNTERDON CO VOCATIONAL	\$39	\$147	\$362
MERCER	MERCER COUNTY VOCATIONAL	\$70	\$39	\$65
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$221	\$200	\$216
MONMOUTH	MONMOUTH CO VOCATIONAL	\$48	\$115	\$0
MORRIS	MORRIS COUNTY VOCATIONAL	\$144	\$174	\$0
OCEAN	OCEAN COUNTY VOCATIONAL	\$126	\$266	\$170
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$15	\$0	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$193	\$136	\$64
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$5	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$50	\$121	\$25
UNION	UNION COUNTY VOCATIONAL	\$194	\$379	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$52	\$145	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
VOCATIONAL Average	16.3		\$50,507		13.0		\$54,434	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	22.7	7	\$37,809	2	13.5	10	\$42,940	3
BERGEN	BERGEN COUNTY VOCATIONAL	10.7	21	\$51,904	16	10.6	17	\$55,517	14
BURLINGTON	BURLINGTON CO VOCATIONAL	18.0	11	\$46,395	6	15.7	6	\$47,537	5
CAMDEN	CAMDEN COUNTY VOCATIONAL	21.9	8	\$47,944	10	18.6	2	\$52,339	11
CAPE MAY	CAPE MAY CO VOCATIONAL	14.2	15	\$37,210	1	11.0	16	\$40,590	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	33.0	2	\$51,094	14	16.3	5	\$55,475	13
ESSEX	ESSEX CO VOC-TECH	15.5	12	\$50,082	13	12.2	11	\$57,300	16
GLOUCESTER	GLOUCESTER CO VOCATIONAL	19.8	10	\$47,950	11	13.9	9	\$53,151	12
HUDSON	HUDSON COUNTY VOCATIONAL	19.9	9	\$51,500	15	15.2	7	\$55,625	15
HUNTERDON	HUNTERDON CO VOCATIONAL	24.2	5	\$42,811	4	12.1	13	\$45,976	4
MERCER	MERCER COUNTY VOCATIONAL	43.0	1	\$47,940	9	23.0	1	\$50,480	8
MIDDLESEX	MIDDLESEX CO VOCATIONAL	14.4	14	\$63,800	20	11.1	15	\$65,650	20
MONMOUTH	MONMOUTH CO VOCATIONAL	12.5	18	\$47,510	8	10.5	18	\$50,935	9
MORRIS	MORRIS COUNTY VOCATIONAL	23.0	6	\$67,043	21	12.2	11	\$60,206	19
OCEAN	OCEAN COUNTY VOCATIONAL	28.5	3	\$48,163	12	16.8	4	\$51,445	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.7	19	\$62,700	19	10.5	18	\$66,903	21
SALEM	SALEM COUNTY VOCATIONAL	14.7	13	\$38,768	3	14.2	8	\$39,560	1
SOMERSET	SOMERSET CO VOCATIONAL	26.8	4	\$54,120	17	18.5	3	\$58,243	17
SUSSEX	SUSSEX COUNTY VOCATIONAL	10.9	20	\$60,575	18	8.7	21	\$60,100	18
UNION	UNION COUNTY VOCATIONAL	13.2	16	\$47,190	7	11.8	14	\$49,830	7
WARREN	WARREN COUNTY VOCATIONAL	13.1	17	\$46,354	5	10.5	18	\$47,686	6

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
VOCATIONAL Average		36.4		\$60,762		82.3		\$64,695	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	36.7	7	\$57,202	8	98.7	7	\$43,705	1
BERGEN	BERGEN COUNTY VOCATIONAL	38.0	6	\$60,325	9	71.7	17	\$64,691	13
BURLINGTON	BURLINGTON CO VOCATIONAL	51.0	4	\$60,400	10	105.7	6	\$64,003	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	52.9	3	\$60,980	14	116.3	3	\$55,080	3
CAPE MAY	CAPE MAY CO VOCATIONAL	28.7	13	\$50,346	2	122.6	2	\$55,361	4
CUMBERLAND	CUMBERLAND CO VOCATIONAL	26.2	16	\$51,792	3	79.1	14	\$55,990	5
ESSEX	ESSEX CO VOC-TECH	55.7	2	\$65,135	16	82.8	13	\$78,255	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	30.2	12	\$56,050	7	83.5	12	\$66,515	14
HUDSON	HUDSON COUNTY VOCATIONAL	61.3	1	\$82,478	21	107.1	5	\$91,170	21
HUNTERDON	HUNTERDON CO VOCATIONAL	23.8	19	\$60,800	13	92.0	10	\$61,743	9
MERCER	MERCER COUNTY VOCATIONAL	31.7	11	\$55,310	6	164.0	1	\$63,365	11
MIDDLESEX	MIDDLESEX CO VOCATIONAL	24.9	18	\$64,700	15	47.3	21	\$66,610	15
MONMOUTH	MONMOUTH CO VOCATIONAL	35.5	9	\$60,430	11	92.8	9	\$62,365	10
MORRIS	MORRIS COUNTY VOCATIONAL	19.9	21	\$69,774	19	70.9	18	\$73,554	19
OCEAN	OCEAN COUNTY VOCATIONAL	28.2	14	\$54,362	5	108.4	4	\$56,254	6
PASSAIC	PASSAIC COUNTY VOCATIONAL	35.9	8	\$69,963	20	55.6	20	\$72,563	18
SALEM	SALEM COUNTY VOCATIONAL	42.8	5	\$48,251	1	96.4	8	\$50,911	2
SOMERSET	SOMERSET CO VOCATIONAL	35.4	10	\$68,219	17	88.6	11	\$67,984	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	23.1	20	\$60,575	12	67.1	19	\$56,925	8
UNION	UNION COUNTY VOCATIONAL	26.7	15	\$68,291	18	72.1	16	\$71,782	17
WARREN	WARREN COUNTY VOCATIONAL	25.4	17	\$52,699	4	75.7	15	\$56,507	7

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
VOCATIONAL Average		103.4		\$94,500		106.8		\$97,062	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	123.3	5	\$95,000	15	98.7	11	\$91,800	9
BERGEN	BERGEN COUNTY VOCATIONAL	103.4	8	\$108,275	18	125.3	5	\$105,040	18
BURLINGTON	BURLINGTON CO VOCATIONAL	157.1	2	\$98,989	17	177.4	2	\$103,789	17
CAMDEN	CAMDEN COUNTY VOCATIONAL	144.4	3	\$86,044	6	137.7	3	\$84,732	2
CAPE MAY	CAPE MAY CO VOCATIONAL	86.0	13	\$90,292	11	87.6	14	\$95,661	16
CUMBERLAND	CUMBERLAND CO VOCATIONAL	83.5	14	\$84,626	5	67.8	17	\$85,790	4
ESSEX	ESSEX CO VOC-TECH	112.0	7	\$81,100	2	112.0	8	\$94,970	14
GLOUCESTER	GLOUCESTER CO VOCATIONAL	118.5	6	\$82,883	3	119.3	7	\$88,313	5
HUDSON	HUDSON COUNTY VOCATIONAL	238.4	1	\$121,561	21	275.4	1	\$125,079	21
HUNTERDON	HUNTERDON CO VOCATIONAL	59.1	18	\$88,350	9	55.2	18	\$85,000	3
MERCER	MERCER COUNTY VOCATIONAL	86.1	12	\$91,213	12	93.7	12	\$95,591	15
MIDDLESEX	MIDDLESEX CO VOCATIONAL	82.0	15	\$83,342	4	78.3	15	\$90,741	7
MONMOUTH	MONMOUTH CO VOCATIONAL	96.8	11	\$108,850	20	106.1	9	\$113,000	20
MORRIS	MORRIS COUNTY VOCATIONAL	48.6	20	\$97,185	16	47.3	21	\$88,350	6
OCEAN	OCEAN COUNTY VOCATIONAL	137.1	4	\$92,000	13	125.1	6	\$94,672	13
PASSAIC	PASSAIC COUNTY VOCATIONAL	81.8	16	\$108,735	19	89.5	13	\$112,859	19
SALEM	SALEM COUNTY VOCATIONAL	47.1	21	\$75,282	1	53.6	20	\$76,800	1
SOMERSET	SOMERSET CO VOCATIONAL	97.3	10	\$87,416	8	99.7	10	\$91,437	8
SUSSEX	SUSSEX COUNTY VOCATIONAL	65.6	17	\$92,977	14	71.3	16	\$92,056	10
UNION	UNION COUNTY VOCATIONAL	100.9	9	\$89,897	10	128.8	4	\$93,807	12
WARREN	WARREN COUNTY VOCATIONAL	50.7	19	\$86,060	7	54.1	19	\$92,554	11

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03		2003-04	
		Faculty / Admin	2002-03	Faculty / Admin	2003-04
		Ratio	Ranking	Ratio	Ranking
VOCATIONAL Average		9.2		9.5	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	8.8	13	8.3	14
BERGEN	BERGEN COUNTY VOCATIONAL	12.4	2	13.5	2
BURLINGTON	BURLINGTON CO VOCATIONAL	11.8	3	13.0	3
CAMDEN	CAMDEN COUNTY VOCATIONAL	9.3	8	8.6	11
CAPE MAY	CAPE MAY CO VOCATIONAL	9.1	11	8.6	11
CUMBERLAND	CUMBERLAND CO VOCATIONAL	5.7	17	5.0	18
ESSEX	ESSEX CO VOC-TECH	9.2	10	10.6	6
GLOUCESTER	GLOUCESTER CO VOCATIONAL	9.9	6	10.0	8
HUDSON	HUDSON COUNTY VOCATIONAL	15.9	1	20.7	1
HUNTERDON	HUNTERDON CO VOCATIONAL	4.9	18	5.2	17
MERCER	MERCER COUNTY VOCATIONAL	4.7	19	4.6	19
MIDDLESEX	MIDDLESEX CO VOCATIONAL	9.0	12	8.7	10
MONMOUTH	MONMOUTH CO VOCATIONAL	10.5	5	11.2	5
MORRIS	MORRIS COUNTY VOCATIONAL	4.6	20	4.6	19
OCEAN	OCEAN COUNTY VOCATIONAL	9.7	7	8.6	11
PASSAIC	PASSAIC COUNTY VOCATIONAL	9.3	8	10.1	7
SALEM	SALEM COUNTY VOCATIONAL	4.3	21	4.3	21
SOMERSET	SOMERSET CO VOCATIONAL	6.4	15	6.5	15
SUSSEX	SUSSEX COUNTY VOCATIONAL	8.8	13	9.2	9
UNION	UNION COUNTY VOCATIONAL	11.4	4	12.7	4
WARREN	WARREN COUNTY VOCATIONAL	5.9	16	5.9	16

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$820,365	(\$318,081)	\$686,309	(\$122,995)
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$845,288	\$0	\$761,586
BURLINGTON	BURLINGTON CO VOCATIONAL	\$515,494	(\$433,937)	\$300,000	(\$171,466)
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,862,090	(\$1,151,932)	\$1,607,000	\$391,866
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,110,435	(\$396,878)	\$930,543	(\$627,131)
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$511,360	\$415,719	\$553,713	\$385,320
ESSEX	ESSEX CO VOC-TECH	\$700,000	\$664,374	\$761,216	(\$203,677)
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,099,457	(\$867,915)	\$900,000	(\$318,519)
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$90,110	\$0	(\$609,303)
HUNTERDON	HUNTERDON CO VOCATIONAL	\$150,000	(\$47,136)	\$100,000	\$9,622
MERCER	MERCER COUNTY VOCATIONAL	\$785,000	\$264,337	\$785,000	\$273,168
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$775,020	(\$162,549)	\$480,000	\$325,081
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,666,582	(\$794,795)	\$2,162,547	(\$338,410)
MORRIS	MORRIS COUNTY VOCATIONAL	\$113,359	(\$47,642)	\$0	\$947,139
OCEAN	OCEAN COUNTY VOCATIONAL	\$825,000	(\$281,475)	\$530,000	(\$450,922)
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$600,000	(\$676,095)	\$600,000	\$5,465
SALEM	SALEM COUNTY VOCATIONAL	\$741,996	\$31,115	\$1,724,068	(\$660,647)
SOMERSET	SOMERSET CO VOCATIONAL	\$210,000	(\$423,941)	\$84,034	(\$304,340)
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$173,986	\$20,000	(\$358,013)
UNION	UNION COUNTY VOCATIONAL	\$600,000	(\$74,647)	\$600,000	(\$94,722)
WARREN	WARREN COUNTY VOCATIONAL	\$196,309	(\$137,284)	\$200,000	\$90,450

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,041,727	\$634,184	\$477,860
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$280,993	\$0	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,355,312	\$2,171,601	\$3,036,000
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,547,192	\$1,118,614	\$466,330
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$563,902	\$1,102,534	\$1,467,922
ESSEX	ESSEX CO VOC-TECH	\$0	\$180,304	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,951,555	\$1,026,483	\$679,803
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$109,922	\$86,156	\$69,780
MERCER	MERCER COUNTY VOCATIONAL	\$1,184,327	\$1,432,450	\$1,660,856
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$0	\$0
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,661,304	\$804,102	\$409,182
MORRIS	MORRIS COUNTY VOCATIONAL	\$49,084	\$0	\$1,301,927
OCEAN	OCEAN COUNTY VOCATIONAL	\$668,511	\$365,591	\$0
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$772,580	\$28,302	\$152,446
SALEM	SALEM COUNTY VOCATIONAL	\$2,445,754	\$2,550,838	\$1,855,801
SOMERSET	SOMERSET CO VOCATIONAL	\$130,554	\$0	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$916,735	\$829,555	\$682,290
WARREN	WARREN COUNTY VOCATIONAL	\$236,023	\$56,945	\$168,365

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